|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PROPOSED ANNUAL BUDGET (USD) | | | | | | | | | |
| Budget Period: 1/1/2021--12/31/2023 | **Annual Cost** | **Effort Sponsor** | **Effort CMU** | **Annual**  **Sponsor Amount** | | **Annual**  **University Amount** | | **Annual**  **Project**  **Cost** | |
| Faculty, Student, Staff Salaries and Benefits | | | | | | | | | |
| Principal Investigator | 78,719 | 30% | 20% | 23,616 | | 15,744 | | 39,360 | |
| Co-investigator | 45,500 | 30% | 20% | 13,650 | | 9,100 | | 22,750 | |
| Graduate Assistantships (1) | 18,010 | 100% | -- | 18,010 | | -- | | 18,010 | |
| Staff Wages: Boat Captain | 35,558 | 5% | -- | 1,778 | | -- | | 1,778 | |
| Undergraduate Student Wages | 23,040 | 100% | -- | 23,040 | | -- | | 23,040 | |
| Faculty Benefits @30% | -- | -- | -- | 11,180 | | -- | | 11,180 | |
| Wage Benefits @7.65% | -- | -- | -- | 1,899 | | -- | | 1,899 | |
| GSRA Benefits @$485/month | -- | -- | -- | 5,280 | | -- | | 5,280 | |
| GSRA Tuition Remission | 13,920 | -- | 100% | -- | | 13,920 | | 13,920 | |
| Equipment, Supplies, and Travel | | | | | | | | | |
| Consumable supplies & materials | 5,000 | 100% | -- | 5,000 | | -- | | 5,000 | |
| Travel – Fieldwork\* | 6,909 | 100% | -- | 6,909 | | -- | | 6,909 | |
| CMUBS BI Room & Board\*\* | 27,328 | -- | 100% | -- | | 27,328 | | 27,328 | |
| Equipment – In Kind | 25,922 | -- | 100% | -- | | 25,922 | | 17,444 | |
| CMU Facilities & Service (CMUBS-BI) | 18,348 | - | 100% | -- | | 18,348 | | 18,348 | |
| One-Time Purchases | | | | | | | | | |
| VEMCO Telemetry Tags and Receivers\*\*\* | 45,650 | 50% | 50% | 22,825 | | 22,825 | | 45,650 | |
|  | | | | | | | | | |
|  | | | | | **Sponsor Amount** | | **University Amount** | | **Project**  **Amount** |
| TOTAL ANNUAL DIRECT COST | | | | | **110,362** | | **110,362** | | **220,724** |
| TOTAL ANNUAL INDIRECT COST: 53% | | | | | **58,491** | | **58,491** | | **116,982** |
|  | | | | | | | | | |
| GRAND TOTAL – ENTIRE PROJECT | | | | | **698,237** | | **698,237** | | **1,296,474** |